

**Use of CDBG Funds by MCHENRY COUNTY, IL FROM 01/01/2001 TO 12/31/2001**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$227,943.94	22.32%
21A	AP	General Program Administration	\$23,074.18	2.26%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$251,018.12</b>	<b>24.58%</b>
12	HR	Construction of Housing	\$52,636.90	5.15%
13	HR	Direct Homeownership Assistance	\$20,411.93	2.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$99,533.26	9.74%
14B	HR	Rehabilitation: Multi-Unit Residential	\$126,480.83	12.38%
14H	HR	Rehabilitation Administration	\$4,000.00	0.39%
<b>Subtotal for: HOUSING</b>			<b>\$303,062.92</b>	<b>29.67%</b>
03	PI	Public Facilities and Improvements (General)	\$62,000.00	6.07%
03C	PI	Homeless Facilities (not operating costs)	\$38,265.95	3.75%
03F	PI	Parks, Recreational Facilities	\$23,400.00	2.29%
03J	PI	Water/Sewer Improvements	\$97,150.20	9.51%
03L	PI	Sidewalks	\$5,130.00	0.50%
03P	PI	Health Facilities	\$8,446.24	0.83%
03Q	PI	Abused and Neglected Children Facilities	\$6,050.00	0.59%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$240,442.39</b>	<b>23.54%</b>
05	PS	Public Services (General)	\$23,425.97	2.29%
05A	PS	Senior Services	\$29,926.77	2.93%
05C	PS	Legal Services	\$9,269.19	0.91%
05D	PS	Youth Services	\$2,500.00	0.24%
05E	PS	Transportation Services	\$44,613.02	4.37%
05H	PS	Employment Training	\$42,968.15	4.21%
05M	PS	Health Services	\$59,851.22	5.86%
05N	PS	Abused and Neglected Children	\$14,308.00	1.40%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$226,862.32</b>	<b>22.21%</b>
<b>Total Disbursements</b>			<b>\$1,021,385.75</b>	<b>100%</b>